

Alpena Community College Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2023 through June 30, 2024

Athletically Related Student Aid & Recruiting Expenses

Team Gender	Student Aid Amount	Student Aid Percent	Recruiting Expenses
Men's Teams	76,258	55%	0
Women's Teams	62,868	45%	0
Total	137,833	100%	0

Athletic Participation by Gender & Team

Varsity Teams	Men	Women	Total	Men Participating on Second Team	Women Participating on Second Team
Baseball	26		26		
Basketball	14	9	23		4
Softball		12	12		
Cross Country	8		8		
Volleyball		9	9		2
Total	48	30	78		6
Unduplicated Count	48	24	72		

Total Revenues & Expenses by Gender & Team

Varsity Teams	Men's Revenue	Women's Revenue	Total Revenue	Men's Expenses	Women's Expenses	Total Expenses
Baseball	70,796		70,796	70,796		70,796
Basketball	76,741	62,416	139,157	76,741	62,416	139,157
Cross Country	32,247		34,247	32,247		32,247
Softball		67,585	67,585		67,585	67,585
Volleyball		41,552	41,552		41,552	41,552
Subtotal						
Not Allocated						115,039
Grand Total	179,784	171,553	353,337	179,784	171,553	466,376
Total Excluding Basketball	103,043	109,137	214,180	103,043	109,137	327,219

Game Day Operating Expenses

Includes lodging, meals, transportation, uniforms, equipment, event cost & officials.

Varsity Teams	Men's Game Day Operating Expenses	Women's Game Day Operating Expenses	Total Game Day Operating Expenses	Men's Number of Participants	Women's Number of Participants	Total Number of Participants	Men's Operating Expenses per Participant	Women's Operating Expenses per Participant	Total Operating Expenses per Participant
Baseball	31,100		31,100	26		26	1,196		31,100
Basketball	23,000	23,000	46,000	14	9	23	1,643	2,556	46,000
Cross Country	5,340		5,340	8		8	668		5,340
Softball		29,100	29,100		12	12		2,425	29,100
Volleyball		12,500	12,500		9	9		1,389	12,500
Total				48	24	72			
Total									111,156

Average Coaching Salaries

Description/Explanation	Men's Teams Head Coaches	Women's Teams Head Coaches	Men's Teams Assistant Coaches	Women's Teams Assistant Coaches
Average Annual Institutional Salary per Coach	8,000	8,000	2,583	2,583
Number of Coaches Used to Calculate Average	3	3	3	3
Average Institutional Salary per Full-Time Equivalent	32,000	32,000	15,498	15,498
Full-Time Equivalentents Used to Calculate Average	.75	.75	.50	.50

Count of Head Coaches

All head coaches are assigned part-time/volunteer.

Varsity Teams	Male Head Coaches	Female Head Coaches
Men's Baseball	1	
Men's Basketball	1	
Men's Cross Country	1	
Women's Basketball	1	
Women's Softball	1	
Women's Volleyball		1

Count of Assistant Coaches

All assistant coaches are assigned part-time/volunteer.

Varsity Teams	Male Assistant Coaches	Female Assistant Coaches
Men's Baseball	1	
Men's Basketball	1	
Men's Cross Country	1	
Women's Basketball		1*
Women's Softball		1
Women's Volleyball		1*

*Coach is also a full-time employee.