

Alpena Community College Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2022 through June 30, 2023

Athletically Related Student Aid & Recruiting Expenses

Team Gender	Student Aid Amount	Student Aid Percent	Recruiting Expenses
Men's Teams	71,010	52%	0
Women's Teams	66,823	48%	0
Total	137,833	100%	0

Athletic Participation by Gender & Team

Varsity Teams	Men	Women	Total	Men Participating on Second Team	Women Participating on Second Team
Baseball	23		23	0	
Basketball	11	9	20	0	8
Softball		14	14		7
Cross Country	6		6	0	
Volleyball		10	10		3
Total	40	33	73	0	18
Unduplicated Count	40	28	69		

Total Revenues & Expenses by Gender & Team

Varsity Teams	Men's Revenue	Women's Revenue	Total Revenue	Men's Expenses	Women's Expenses	Total Expenses
Baseball	136,679		136,679	99,551		99,551
Basketball	76,961	66,737	143,698	76,246	65,729	141,975
Cross Country	34,258		34,258	33,123		33,123
Softball		99,232	99,232		87,995	87,995
Volleyball		49,962	49,962		49,835	49,835
Subtotal						
Not Allocated						61,720
Grand Total	247,898	215,931	320,131	208,920	203,559	412,479
Total Excluding Basketball	170,937	149,194	463,829	132,674	137,830	270,504

Game Day Operating Expenses

Includes lodging, meals, transportation, uniforms, equipment, event cost & officials.

Varsity Teams	Men's Game Day Operating Expenses	Women's Game Day Operating Expenses	Total Game Day Operating Expenses	Men's Number of Participants	Women's Number of Participants	Total Number of Participants	Men's Operating Expenses per Participant	Women's Operating Expenses per Participant	Total Operating Expenses per Participant
Baseball	31,544		31,544	23		23	1,371		31,544
Basketball	19,653	18,764	38,417	11	9	20	1,787	2,085	38,417
Cross Country	4,385		4,385	6		6	548		4,385
Softball		25,102	25,102		14	14		1,793	25,102
Volleyball		11,708	11,708		10	10		1,171	11,708
Total				40	33	73			
Total									111,156

Average Coaching Salaries

Description/Explanation	Men's Teams Head Coaches	Women's Teams Head Coaches	Men's Teams Assistant Coaches	Women's Teams Assistant Coaches
Average Annual Institutional Salary per Coach	6,833	6,833	6,466	6,466
Number of Coaches Used to Calculate Average	3	3	3	3
Average Institutional Salary per Full-Time Equivalent	27,332	27,332	15,518	15,518
Full-Time Equivalentents Used to Calculate Average	.75	.75	1.25	1.25

Count of Head Coaches

All head coaches are assigned part-time/volunteer.

Varsity Teams	Male Head Coaches	Female Head Coaches
Men's Baseball	1	
Men's Basketball	1	
Men's Cross Country	1	
Women's Basketball		1
Women's Softball		1
Women's Volleyball		1

Count of Assistant Coaches

All assistant coaches are assigned part-time/volunteer.

Varsity Teams	Male Assistant Coaches	Female Assistant Coaches
Men's Baseball	1	
Men's Basketball	1	
Men's Cross Country	1	
Women's Basketball		1*
Women's Softball		1
Women's Volleyball		1*

*Coach is also a full-time employee.